

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

YAT&C(T)Dept.– Budget Estimates 2014-15 – Administrative sanction for an amount of **Rs.45,90,000** (Rupees Forty Five Lakhs Ninety Five Thousand only) under Non Plan as additional funds for payment of remuneration to the outsourcing / contract staff to the Commissioner of Tourism, A.P., Hyderabad – Orders –Issued..

YOUTH ADVANCEMENT, TOURISM & CULTURE (T) DEPARTMENT

G.O.Rt.No. 505

Date: 22.05.2014

Read the following:

1. From the Commissioner of Tourism, Hyderabad D.O.Letter.No.169 /Admn / A2/2013-14, dated 14.05.2014.
2. G.O.Rt.No.1780, Finance (Expr. GAD.II) Dept., dated 21.05.2014

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ORDER:

In the reference 1st read above, the Commissioner of Tourism has requested the Government to allocate additional budget of Rs.54.00 lakhs on immediate nature under the Head “3452- Tourism – 80 –General – MH-001-Direction & Administration – SH (01)-Head quarters Office-300-Other Contractual Services” in relaxation of treasury control to clear the pending claims as a Special case in view of the reorganization of the States.

2. In pursuance of the Budget Release Order (BRO) issued by the Finance Department in the G.O. 2nd read above, Government hereby accord administrative sanction to the Commissioner of Tourism, A.P., Hyderabad to incur an expenditure of Rs.45,90,000/- (Rupees Forty Five Lakhs Ninety Thousand only) under Non Plan as additional funds for the financial year 2014-15 to meet the expenditure in connection with payment of remuneration to the outsourcing / contract staff in relaxation of Treasury Control and quarterly regulation orders pending inclusion in the full Budget 2014-15 under the following scheme upto the amount authorized in Col. No.(8) in respect of the schemes indicated in Col.No.2 under the Head of account indicated in Col. No.4 from the allocations of Non Plan funds as indicated in Col. No.(6) of the Table below. The procedure for drawal of funds and the Drawing Officer is specified in Col. No.(10) and (11) respectively:

(Rs. in thousands)

Sl. No.	Name of the scheme	Non-Plan	Head of account	Total Provision in B.E April May 2014	Additional amounts sanctioned	Total Provision in BE April, May 2014	Amount authorized now	Balance amount available	Procedure of drawal of funds	Drawing Officer
1.	2.	3.	4.	5.	6.	7	8.	9.	10.	11.
1.	Outsourcing / Contract employees salaries	--do -	“3452- Tourism – 80 –General - MH.001- Direction & Administration - SH(01)-Head quarters Office-300-Other Contractual Services”	30,00	45,90	75,90	45,90	30,00	Detailed Voucher Bill	Assistant Accounts Officer, Commissioner of Tourism
Total:				30,00	45,90	75,90	45,90	30,00		

3. The Assistant Accounts Officer, Office of the Commissioner of Tourism, Hyderabad is authorized to draw the amount subject to compliance with other procedure and rules in vogue.

4. The Commissioner of Tourism is advised to incur the remaining expenditure (Rs.54.00 lakhs – Rs.45.90 lakhs = Rs.8.10 lakhs) from to two months Budget April and May of 2014-15

p.t.o.

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5. This order issued with the concurrence of Finance (Expr. GAD.II Department) vide U.O..No.11043-A/145/E-GAD- II/A1/2014, dated. 22.05.2014)

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF THE ANDHRA PRADESH)

**CHANDANA KHAN
SPECIAL CHIEF SECRETARY TO GOVERNMENT**

To

The Assistant Accounts Officer, O/o. the Commissioner of Tourism, Hyderabad.

The Commissioner of Tourism, A.P., Hyderabad.

The Pay & Accounts Officer, Hyderabad.

The Director of Treasuries & Accounts, Hyderabad.

Copy to:

The Finance (BG.III) Department.

The Finance (Expr.GAD.II) Department.

The Accountant General (A&E), A.P., Hyderabad.

SF/SC

// Forwarded : : By Order //

SECTION OFFICER